

Administrative and Financial Services, Department of

	2011-12	2012-13
LOTTERY OPERATIONS 0023		
STATE LOTTERY FUND		
Personal Services	11,516	11,869
All Other	(11,516)	(11,869)
Total	0	0

Agriculture, Food and Rural Resources, Department of

	2011-12	2012-13
DIVISION OF ANIMAL HEALTH AND INDUSTRY 0394		
GENERAL FUND		
Personal Services	10,525	3,508
All Other	(10,525)	(3,508)
Total	0	0

Arts Commission, Maine

	2011-12	2012-13
ARTS - ADMINISTRATION 0178		
GENERAL FUND		
Personal Services	6,409	6,410
All Other	(6,409)	(6,410)
Total	0	0

ARTS - SPONSORED PROGRAM 0176		
FEDERAL EXPENDITURES FUND		
Personal Services	1,205	1,205
All Other	(1,205)	(1,205)
Total	0	0

Conservation, Department of

	2011-12	2012-13
PARKS - GENERAL OPERATIONS 0221		
GENERAL FUND		
Personal Services	4,884	4,886
All Other	(4,884)	(4,886)
Total	0	0

Defense, Veterans and Emergency Management, Department of

	2011-12	2012-13
MILITARY TRAINING & OPERATIONS 0108		
FEDERAL EXPENDITURES FUND		
Personal Services	11,977	8,756
Total	11,977	8,756

Education, Department of

	2011-12	2012-13
SPECIAL SERVICES TEAM Z080		
FEDERAL EXPENDITURES FUND		
Personal Services	3,666	3,667
All Other	(3,666)	(3,667)
Total	0	0

Environmental Protection, Department of

	2011-12	2012-13
ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	7,737	3,618
All Other	(7,737)	(3,618)
Total	0	0

MAINE ENVIRONMENTAL PROTECTION FUND 0421		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	16,741	7,772
All Other	(16,741)	(7,772)
Total	0	0

REMEDATION AND WASTE MANAGEMENT 0247		
FEDERAL EXPENDITURES FUND		
Personal Services	18,220	10,157
All Other	(18,220)	(10,157)
Total	0	0
OTHER SPECIAL REVENUE FUNDS		
Personal Services	147,413	80,858
All Other	(147,413)	(80,858)
Total	0	0

Executive Department

	2011-12	2012-13
PLANNING OFFICE 0082		
FEDERAL EXPENDITURES FUND		
Personal Services	6,237	6,239
All Other	(6,237)	(6,239)
Total	0	0

2011-12

2012-13

CHILD SUPPORT 0100

GENERAL FUND

Personal Services
All Other

	2,683	1,117
	(2,683)	(1,117)
Total	<u>0</u>	<u>0</u>

FEDERAL EXPENDITURES FUND

Personal Services
All Other

	6,005	2,236
	166	61
Total	<u>6,171</u>	<u>2,297</u>

DIVISION OF DATA, RESEARCH AND VITAL STATISTICS Z037

OTHER SPECIAL REVENUE FUNDS

Personal Services
All Other

	6,351	3,385
	176	85
Total	<u>6,527</u>	<u>3,470</u>

DIVISION OF LICENSING AND REGULATORY SERVICES Z036

GENERAL FUND

Personal Services
All Other

	30,125	9,586
	(30,125)	(9,586)
Total	<u>0</u>	<u>0</u>

OTHER SPECIAL REVENUE FUNDS

Personal Services
All Other

	59,152	17,807
	1,162	506
Total	<u>60,314</u>	<u>18,313</u>

OFFICE OF ELDER SERVICES CENTRAL OFFICE 0140

GENERAL FUND

Personal Services
All Other

	16,079	8,473
	(16,079)	(8,473)
Total	<u>0</u>	<u>0</u>

FEDERAL EXPENDITURES FUND

Personal Services
All Other

	2,719	1,517
	44	31
Total	<u>2,763</u>	<u>1,548</u>

Inland Fisheries and Wildlife, Department of

	2011-12	2012-13
LICENSING SERVICES - IF&W 0531		
GENERAL FUND		
Personal Services	3,415	3,420
All Other	(3,415)	(3,420)
Total	0	0

PUBLIC INFORMATION AND EDUCATION DIVISION OF 0729		
GENERAL FUND		
Personal Services	5,807	5,808
All Other	(5,807)	(5,808)
Total	0	0
OTHER SPECIAL REVENUE FUNDS		
Personal Services	7,710	3,632
All Other	88	42
Total	7,798	3,674

Judicial Department

	2011-12	2012-13
COURTS - SUPREME, SUPERIOR AND DISTRICT 0063		
GENERAL FUND		
Personal Services	61,611	62,217
All Other	(61,611)	(62,217)
Total	0	0

Labor, Department of

	2011-12	2012-13
BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126		
FEDERAL EXPENDITURES FUND		
Personal Services	38,205	4,652
All Other	(38,205)	(4,652)
Total	0	0

REHABILITATION SERVICES 0799		
FEDERAL EXPENDITURES FUND		
Personal Services	33,606	7,357
All Other	(33,606)	(7,357)
Total	0	0

Marine Resources, Department of

	2011-12	2012-13
BUREAU OF RESOURCE MANAGEMENT 0027		
GENERAL FUND		
Personal Services	2,779	2,779
All Other	(2,779)	(2,779)
Total	0	0
FEDERAL EXPENDITURES FUND		
Personal Services	21,021	5,681
All Other	(21,021)	(5,681)
Total	0	0
OTHER SPECIAL REVENUE FUNDS		
Personal Services	2,444	2,445
Total	2,444	2,445

SEA RUN FISHERIES AND HABITAT Z049		
FEDERAL EXPENDITURES FUND		
Personal Services	20,441	6,388
All Other	(20,441)	(6,388)
Total	0	0
OTHER SPECIAL REVENUE FUNDS		
Personal Services	19,620	6,081
All Other	(19,620)	(6,081)
Total	0	0

Public Safety, Department of

	2011-12	2012-13
DRUG ENFORCEMENT AGENCY 0388		
GENERAL FUND		
Personal Services	3,800	2,153
All Other	(3,800)	(2,153)
Total	0	0

LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	2,420	970
All Other	(2,420)	(970)
Total	0	0